

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LD30001) ISU - Biosciences Innovation Ecosystem - GF
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	ISU - Biosciences Innovation	Appropriation	2,623,481	2,623,481
		FTE	10.01	10.01
Base	ISU - Biosciences Innovation	Appropriation	376,519	376,519
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 2,623,481</u>	<u>\$ 3,000,000</u>	<u>\$ 3,000,000</u>
Total FTE		10.01	10.01	10.01